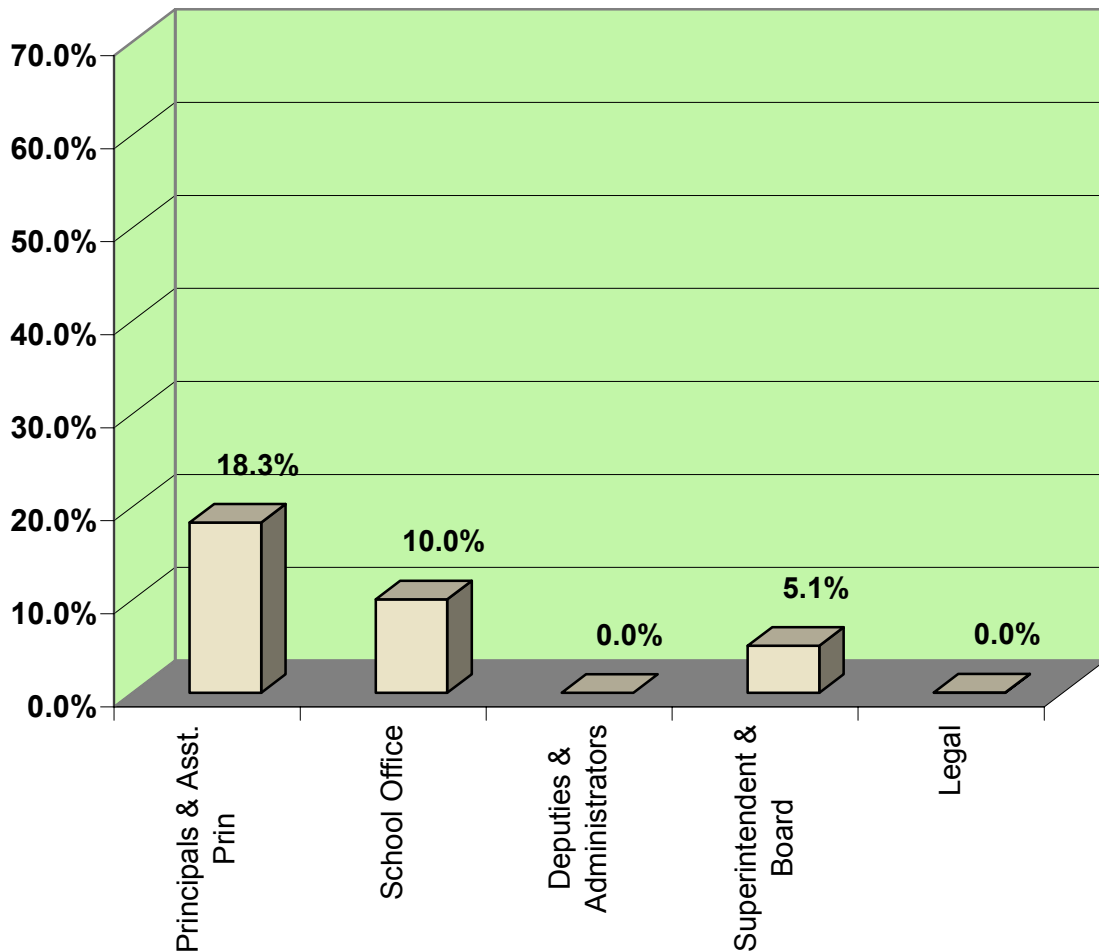


CVS Highlander

#7 Leadership Expenditures

%-To Total

July 2006 - June 2007



| District Enrollment (ADM): 241 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------------|-------------|--------------|----------------------------|
| Principals & Asst. Principals | \$702,345 | \$2,914 | 18.3% |
| School Office | \$385,245 | \$1,599 | 10.0% |
| Deputies, Administrators, et al | \$22 | \$0 | 0.0% |
| Superintendent & Board | \$194,818 | \$808 | 5.1% |
| Legal | \$1,850 | \$8 | 0.0% |
| Leadership Expenditures | \$1,284,280 | \$5,329 | 33.5% |
| Total District Expenditures | \$3,835,451 | \$15,915 | 100.0% |